

**EXHIBIT B**  
**FIVE YEAR PLAN**  
RECLAMATION DISTRICT 341 - SHERMAN ISLAND  
STRATEGY TO MEET THE DESIRED LEVEL OF PROTECTION

	<i>Estimated Funding Required</i>	2009	2010	2011	2012	2013	Accumulated Total
<i>Existing Project Funding Agreements (PFA)</i>							
1. PFA SH 08-1.0 Mayberry Farms - Construction	\$1,600,000						\$1,600,000
2. PFA SH 08-2.0 Highway 160 landside slope repair	\$275,000						\$1,875,000
3. PFA SH 08-3.0 Engineering and Long-Term Planning	\$150,000						\$2,025,000
4. SH 08-5.0 Beneficial Reuse Project	\$200,000						\$2,225,000
<i>Existing PFAs for which additional funds are required</i>							
5. PFA SH 06-1.0 Mayberry Farms - Planning *Budget augmentation of \$150,000 requested	\$250,000						\$2,475,000
6. PFA SH 08-4.0 Mayberry Slough Phase II Waterside Construction *Budget augmentation of \$1,600,000 requested	\$2,400,000						\$4,875,000
<i>Draft Recommendations FY 08-09 Funding</i>							
7. Phase I - Landside Setback Sta. 520+00 to 545+00	\$2,300,000						\$7,175,000
8. Waterside Rock Reinforcement - Levee Sta. 700+00 to 850+00 Planning, permitting	\$500,000						\$7,675,000
9. Investigation of levee anomalies - Phase II	\$720,000						\$8,395,000

**LEGEND:**

	Planning and Engineering
	Construction

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<i>Projects Proposed for Consideration - 2010 and Beyond</i>							
<i>(Projects listed in order of priority)</i>							
10. Waterside Rock Reinforcement - Levee Sta. 700+00 to 850+00 Construction, identification of mitigation requirements	\$3,000,000						\$11,395,000
11. Scour Pond Habitat Enhancement, Levee Stability Project, Planning/Permitting Construction	\$500,000 \$3,000,000						\$11,895,000 \$14,895,000
12. Phase II - Landside Setback Sta. 520+00 to 535+00	\$2,000,000						\$16,895,000
13. San Joaquin River levee improvement and waterside habitat enhancement project	\$10,600,000						\$27,495,000
14. Waterside Rock Reinforcement - Levee Sta. 850+00 to 1027+00 and Sherman Lake habitat island Planning/permitting Construction	\$500,000 \$15,000,000						\$27,995,000 \$42,995,000
15. Install Cross Levee Toe Berm Levee Sta. 660+00 - 690+00	\$1,000,000						\$43,995,000
16. Ecosystem Restoration - Expand Parcel 11 by 30 acres	\$6,000,000						\$49,995,000
17. Gather additional technical information Bathymetric surveys, geotechnical studies, lidar and commercial mapping.	\$1,000,000						\$50,995,000
18. Borrow Material Purchase Fund	\$2,200,000						\$53,195,000
19. Seepage Repair Program	\$250,000						\$53,445,000
20. Levee Stability Monitoring Program	\$1,200,000						\$54,645,000

**LEGEND:**

	Planning and Engineering
	Construction